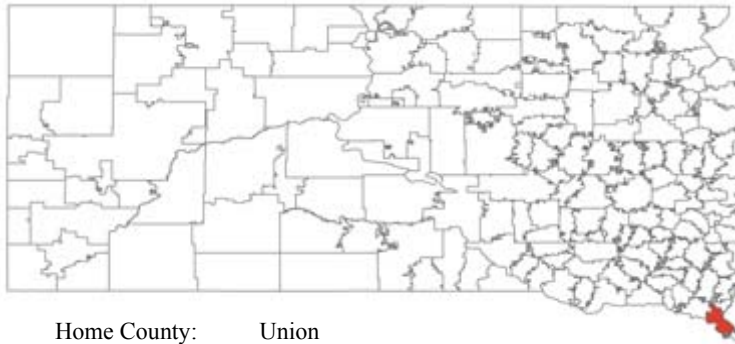


## 2002-2003 Profile of Elk Point-Jefferson School District 61-7

402 S. Douglas St., Elk Point, SD 57025



Home County: Union  
Area in Square Miles: 158  
2002 K-12 Fall Enrollment: 702

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,434,068	\$191,907	\$291,969	\$63,482
County	\$176,555	\$0	\$0	\$0
State	\$1,404,548	\$0	\$159,843	\$0
Federal	\$126,371	\$0	\$103,927	\$0
<b>Total</b>	<b>\$3,141,542</b>	<b>\$191,907</b>	<b>\$555,740</b>	<b>\$63,482</b>

### State Aid

General Aid	\$1,338,588
Special Education	\$159,843
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,498,431</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,657
IDEA Part B	\$93,179
<b>Total</b>	<b>\$102,836</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,833,818	\$71,029	\$374,275	\$0
PK Instruction	\$0	\$0	\$48,046	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$255,059	\$88,532	\$115,629	\$0
Administration Services	\$354,545	\$0	\$0	\$0
Transportation Services	\$120,292	\$24,500	\$2,700	\$0
Other Support Services	\$450,183	\$89,577	\$0	\$0
Community Services	\$3,972	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$180,420	\$8,867	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,198,289</b>	<b>\$282,505</b>	<b>\$540,650</b>	<b>\$0</b>

### Ending Fund Balance

General	\$919,887
Capital Outlay	\$240,993
Special Education	\$121,940
Pension	\$152,157

### Cost per ADM

General Fund Only	\$4,719
Educational Funds*	\$5,374

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$724,190	\$693,127
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$264,120	\$261,387

### 2002 Taxable Valuations

Agricultural	\$112,967,128
Owner Occupied	\$68,994,695
Non-Ag Z	\$2,166,931
Other Non-Ag/Utilities	\$27,086,540
<b>Total</b>	<b>\$211,215,294</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	1
Emotionally Disturbed	1
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	31
Multiple Disabilities	4
Orthopedic Impairment	1
Visually Impaired	0
Deaf	1
Speech/Language	24
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	0
Developmental Delay	4
<b>Total</b>	<b>79</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	38
Self-Contained Classroom	3
24 Hour Program	4
Early Childhood Setting	2
Early Childhood Special Ed Setting	11
PT Early Child/ PT Early Child SE	1
Resource Room	20
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>79</b>

### Student Data

PK-12 Enrollment	718
Open Enrolled Students Rec'd	17
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	19.3%
% Special Needs Students	11.0%
Students Transported	359
Student to Staff Ratio	15.4
District Attendance Rate	96.8%
Number of Graduates	34

### Teaching Staff Data

Average Teacher Salary	\$30,591
Experience Adjusted Salar	\$30,920
Avg Years of Experience	14.3
% with Advanced Degrees	12.8%
Certified Instructional Staff	45.7
Classroom Staff	1.0

### ADM Data

ADM of Tuitioned Out Paid	5,393
ADM of Contracted Out Paid	0,000
Non-Public / Home Sch ADM	29,690
General State Aid Adj. ADM	680,305

### Enrollment

	ADA	ADM
K-8	488,364	503,806
9-12	164,886	171,105
<b>Total</b>	<b>653,250</b>	<b>674,911</b>

### American College Test (ACT)

English	21.6
Math	23.4
Reading	22.5
Science	22.7
Composite Score	22.8
Number Tested	26

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	48%	
Grade 9	66%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	64		81		74		80		76		81		87	
Science	68		82		72		77		68		70		84	
Social Science	67		81		81		76		74		77		78	
Language Arts	60		63		77		71		73		64		65	
Reading	60		74		63		64		63		69		84	
Complete Battery	62		76		72		73		70		73		80	
Number Tested	54	7	52	2	46	4	60	1	76	6	47	6	27	0

*No assessment data are reported when less than ten students were tested.*